



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2007 - 2008**

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Parks Restrooms

**PROJECT NUMBER:** 54

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project will fund repairs of unexpected damage or emergencies occurring during the year to any of the more than 100 restroom facilities under Metro Parks' jurisdiction. It also allows refurbishment of antiquated facilities and construction of up to one new facility per year. Emphasis is on repairs that are necessary to ensure public safety and keep facilities open. Emergencies such as plumbing repairs, heating system failures, roof leaks, storm damage and vandalism are funded from this project. Funds are also used for minor refurbishment projects based on priority of needs assessment and to provide ADA accessibility.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	330,000	250,000					580,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	330,000	250,000	-	-	-	-	580,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	330,000	250,000					580,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	330,000	250,000	-	-	-	-	580,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Mary T. Meagher Renovation, Phase IIB  
**PROJECT NUMBER:** 55  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The main pool area of Mary T. Meagher was renovated in 1998. The entry area, weight room, therapy pool and associated restroom/locker rooms were not improved. This project will renovate the roof and main structure in those areas. Scope includes major structural improvements, new roof, and insulation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		400,000					400,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	400,000	-	-	-	-	400,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		400,000					400,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	400,000	-	-	-	-	400,000



## Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Sun Valley Recreation Center Renovations  
**PROJECT NUMBER:** 56  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project provides funding for new accessible restrooms, kitchen renovation, meeting room renovation, repair of main meeting room ceiling and new electric service.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	75,000	200,000					275,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	75,000	200,000	-	-	-	-	275,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	75,000	200,000					275,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	75,000	200,000	-	-	-	-	275,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2007 - 2008**

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** General Repair

**PROJECT NUMBER:** 57

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project is part of an on-going repair account. Projects are completed as needs are identified. Emergencies such as electrical repairs, plumbing leaks, storm damage, vandalism, road repairs and minor demolition are funded from this account. Replacement or repairs to roofs, heating, air conditioning systems and public pools have been merged into this one general account. The installation of protective measures such as fencing, gates, guardrails and bollards are funded from this account.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	500,000	500,000					1,000,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	500,000	500,000	-	-	-	-	1,000,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	500,000	500,000					1,000,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	500,000	500,000	-	-	-	-	1,000,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Maintenance, Equipment & Contracts  
**PROJECT NUMBER:** 58  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This account will provide funding to purchase equipment that is needed to improve the efficiency of staff for in-house maintenance and to contract additional services that will reduce the backlog of needed park maintenance.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		500,000					500,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Carryforward							-
<b>TOTAL</b>	-	500,000	-	-	-	-	500,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		250,000					250,000
Professional Services		250,000					250,000
Other							-
<b>TOTAL</b>	-	500,000	-	-	-	-	500,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Outdoor Athletic Facilities

**PROJECT NUMBER:** 59

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project renovates and builds new tennis and basketball courts and playing fields. Renovations are made based on priority of needs assessment. Currently there are: 96 full basketball courts, 8 half basketball courts, 163 hard surface tennis courts, 15 clay tennis courts, 90 ballfields, 11 football fields, 41 soccer fields, 20 volleyball courts, and several other sports facilities. Over half of these athletic facilities are in need of major upgrades. Per the Parks and Open space Master Plan, Metro Parks will need to increase the number of athletic facilities by about 30% to meet projected demands. This project includes \$200,000 for Central Park tennis courts and \$80,000 for Southwest Government Center tennis courts.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	476,000	450,000					926,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	476,000	450,000	-	-	-	-	926,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	476,000	450,000					926,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	476,000	450,000	-	-	-	-	926,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Playground Equipment  
**PROJECT NUMBER:** 60  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project will replace antiquated playgrounds and upgrade equipment to meet ADA requirements and safety guidelines. This project will also provide funds for replacement parts, site improvements, restoration of playbase materials and installation of resilient surfacing. Approximately ten sites per year will receive major replacement/upgrades and approximately 45 additional sites will receive major playbase material replacement.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	300,000	250,000					550,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	300,000	250,000	-	-	-	-	550,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment	300,000	250,000					550,000
Professional Services							-
Other							-
<b>TOTAL</b>	300,000	250,000	-	-	-	-	550,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Long Run Improvements

**PROJECT NUMBER:** 61

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The Long Run Clubhouse project will be completed this summer. Completion of this project includes repaving the parking lot, correcting the drainage problem, converting the old clubhouse to cart storage and placing irrigation pumps into the new lake.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Agency Receipts		125,000					125,000
<b>TOTAL</b>	-	125,000	-	-	-	-	125,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		125,000					125,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	125,000	-	-	-	-	125,000





# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Olmsted Parkway Multi-Use Path

**PROJECT NUMBER:** 62

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project is in the planning and preliminary design phase of a 10 mile multi-use path on Algonquin, Southwestern, Eastern and Southern Parkways. Two sources of federal transportation funding have been approved for construction of this project and matches are required. This project includes \$5,000 for Iroquois Signage.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		133,000					133,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds	515,000	1,080,600					1,595,600
<b>TOTAL</b>	515,000	1,213,600	-	-	-	-	1,728,600

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		1,058,600					1,058,600
Equipment		5,000					5,000
Professional Services	515,000	150,000					665,000
Other							-
<b>TOTAL</b>	515,000	1,213,600	-	-	-	-	1,728,600



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** River Road Linear Park Development

**PROJECT NUMBER:** 63

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The renovation and consolidation of several existing parks along River Road with expansion of two new sites (former River Road Country Club and Ohio St. Landfill) will result in a 150-acre linear park to be named Louisville Champions Park, that provides both active and passive recreation areas. Features include 20 competition quality sports fields, areas for picnicking, playground, dog run, and eco-system restoration and wildlife observation. The park will be connected by a multi-use trail along River Road that will be part of the Metro Loop Trail. This project will complete the design phase of the Park.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	500,000	120,000					620,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	500,000	120,000	-	-	-	-	620,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction	400,000						400,000
Equipment							-
Professional Services	100,000	120,000					220,000
Other							-
<b>TOTAL</b>	500,000	120,000	-	-	-	-	620,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Stansbury Park Improvements per Master Plan  
**PROJECT NUMBER:** 64  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project is for a park renovation that includes large multi-use open space and water feature, walking path, lighting, new comfort station, pedestrian and bicycling amenities, and signs.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Parks Land Acquisition  
**PROJECT NUMBER:** 65  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project is for the proposed purchase of land in the Floyd's Fork Corridor to continue the City of Parks initiative for a sports and recreational venue.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		1,000,000					1,000,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Private Funding		2,000,000					2,000,000
<b>TOTAL</b>	-	3,000,000	-	-	-	-	3,000,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition		3,000,000					3,000,000
Construction							-
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	3,000,000	-	-	-	-	3,000,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** JCPS Starfish Project  
**PROJECT NUMBER:** 66  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project provides funding to the Jefferson County School Board for the continuation of a program designed to teach all second graders to swim. Metro Louisville, in partnership with the Jefferson County School Board and potential private donors, will fund this program whereby approximately 7,500 second graders will have the opportunity to learn to swim. The Metro Government's contribution will be used to pay for instructors.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	90,000	90,000					180,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	90,000	90,000	-	-	-	-	180,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services	90,000	90,000					180,000
Other							-
<b>TOTAL</b>	90,000	90,000	-	-	-	-	180,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Ryder Cup

**PROJECT NUMBER:** 67

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project funds Metro's contribution toward hosting the 37th Ryder Cup at Valhalla Golf Club. The event is expected to draw more than 200,000 spectators and have an economic impact in excess of \$100 million.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	50,000	50,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	50,000	50,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other	50,000	50,000					100,000
<b>TOTAL</b>	50,000	50,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Senior Games

**PROJECT NUMBER:** 68

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project funds Metro's contribution toward hosting the 2007 Summer National Senior Games. The event is expected to draw over 12,000 senior athletes who will compete in 18 events.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund	125,000	125,000					250,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	125,000	125,000	-	-	-	-	250,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other	125,000	125,000					250,000
<b>TOTAL</b>	125,000	125,000	-	-	-	-	250,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Petersburg/Newburg Park Seating/Bleachers  
**PROJECT NUMBER:** 69  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to add improvements for designed project at Petersburg Park Amphitheatre including \$25,000 to complete the stage.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	75,000	-	-	-	-	75,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		75,000					75,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	75,000	-	-	-	-	75,000





# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** California Leisure Park Lights  
**PROJECT NUMBER:** 70  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide lighting in this newly developed garden.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	10,000	-	-	-	-	10,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		10,000					10,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	10,000	-	-	-	-	10,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Cherokee Park Dog Park Paving/Shelter  
**PROJECT NUMBER:** 71  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will provide a shade shelter for users of the dog run.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Emerson Park Master Plan  
**PROJECT NUMBER:** 73  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide a master plan and implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	40,000	-	-	-	-	40,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		40,000					40,000
<b>TOTAL</b>	-	40,000	-	-	-	-	40,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Russell Lee Park Master Plan  
**PROJECT NUMBER:** 74  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide a master plan and implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		15,000					15,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	15,000	-	-	-	-	15,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		15,000					15,000
<b>TOTAL</b>	-	15,000	-	-	-	-	15,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Algonquin Park Master Plan  
**PROJECT NUMBER:** 75  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used with previously appropriated funds to provide a master plan and implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		150,000					150,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	150,000	-	-	-	-	150,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		150,000					150,000
<b>TOTAL</b>	-	150,000	-	-	-	-	150,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Wyandotte Park Master Plan  
**PROJECT NUMBER:** 76  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide a master plan and Phase I of the implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		85,000					85,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	85,000	-	-	-	-	85,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		85,000					85,000
<b>TOTAL</b>	-	85,000	-	-	-	-	85,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Jefferson Memorial Park Master Plan  
**PROJECT NUMBER:** 77  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used with previous funding to provide a master plan and implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		32,000					32,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	32,000	-	-	-	-	32,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		32,000					32,000
<b>TOTAL</b>	-	32,000	-	-	-	-	32,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Norfolk Community Center  
**PROJECT NUMBER:** 78  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide a master plan and implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		100,000					100,000
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000





# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** McNeely Lake Park Master Plan  
**PROJECT NUMBER:** 79  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide a master plan and implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		108,000					108,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	108,000	-	-	-	-	108,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		108,000					108,000
<b>TOTAL</b>	-	108,000	-	-	-	-	108,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Charlie Vettiner Park Master Plan  
**PROJECT NUMBER:** 80  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide a master plan and implementation that will most benefit the surrounding community.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		213,000					213,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	213,000	-	-	-	-	213,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		213,000					213,000
<b>TOTAL</b>	-	213,000	-	-	-	-	213,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Waverly Park Master Plan

**PROJECT NUMBER:** 81

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

Continued funding of the FY07 project #40 (\$155,000). This project provides funding to continue the implementation of the Master Plan which included:

- Continued development of a site plan for the park;
- Hiking/Bike Trail Improvements;
- Installation of pavilion near fishing lake;
- Construct one 40 ft bridge over dam spillway to complete lake loop;
- Tree planting near lake;
- Lake improvements to improve fish habitat;
- Stock the lake with fish after above improvements are made;
- Parking improvements near lake.

Any remaining funds will be used to complete projects as deemed appropriate by Metro Parks.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		127,000					127,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	127,000	-	-	-	-	127,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		127,000					127,000
<b>TOTAL</b>	-	127,000	-	-	-	-	127,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Buechel Park Master Plan  
**PROJECT NUMBER:** 82  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be used to provide a master plan and implementation.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		72,100					72,100
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	72,100	-	-	-	-	72,100

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		72,100					72,100
<b>TOTAL</b>	-	72,100	-	-	-	-	72,100



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Bethany Chapel Completion  
**PROJECT NUMBER:** 83  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will provide the foundation for the recently moved Chapel. Funding will also be used for structural repairs in the Chapel as available.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Blue Lick Park Paths  
**PROJECT NUMBER:** 84  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will be spent on a multi-use path and associated site improvements.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		40,000					40,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	40,000	-	-	-	-	40,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		40,000					40,000
<b>TOTAL</b>	-	40,000	-	-	-	-	40,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Okolona Park Improvements  
**PROJECT NUMBER:** 85  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This funding will provide sports field restoration work and associated site improvements.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		25,000					25,000
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** A.B. Sawyer Park Greenway Project  
**PROJECT NUMBER:** 86  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project funds capital improvements at the A.B. Sawyer Park Greenway.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		100,000					100,000
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000





# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Muhammad Ali Park  
**PROJECT NUMBER:** 87  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The funding is for the purchase of new playground equipment, signage, benches, shelter, drinking fountain, and park maintenance as part of the Cedar Street Redevelopment project in the Russell Neighborhood.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		50,000					50,000
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** City of Parks (NE Section of Metro Path Plan)  
**PROJECT NUMBER:** 88  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

The City of Parks is studying the requirements of the walking path around the city. This funding is specifically for the NE section of the path.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		100,000					100,000
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Buechel Baseball Fields at Seneca HS  
**PROJECT NUMBER:** 89  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

Funding to finish work on renovations at the Buechel baseball fields located at Seneca High School.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		25,000					25,000
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation

**PROJECT TITLE:** Cochran Elementary Playground Equipment

**PROJECT NUMBER:** 90

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project will allow for Cochran Elementary to complete its new playground. Cochran has raised initial funds from the community and from the City of Jeffersontown.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		21,000					21,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	21,000	-	-	-	-	21,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment		21,000					21,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	21,000	-	-	-	-	21,000



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Parks & Recreation  
**PROJECT TITLE:** Farnsley Park Improvements  
**PROJECT NUMBER:** 91  
**SCHEDULED START DATE:** July 2007  
**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

Funding is for the implementation of improvement plans at Farnsley Park.

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		30,000					30,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	30,000	-	-	-	-	30,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		30,000					30,000
<b>TOTAL</b>	-	30,000	-	-	-	-	30,000